

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:							
PJs in State: 20							
% of Funds Committed	94.88 %	93.90 %	12	96.48 %	37	38	
% of Funds Disbursed	90.80 %	86.15 %	9	89.00 %	51	53	
Leveraging Ratio for Rental Activities	2.15	3.22	11	4.81	34	27	
% of Completed Rental Disbursements to All Rental Commitments***	98.57 %	87.41 %	13	83.25 %	41	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.43 %	69.56 %	12	70.99 %	40	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	74.32 %	87.64 %	16	81.75 %	25	24	
% of 0-30% AMI Renters to All Renters***	10.47 %	52.88 %	19	45.84 %	5	3	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.66 %	97.65 %	6	96.12 %	52	56	
Overall Ranking:							
			In State:	17 / 20	Nationally:	31 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,085	\$26,943		\$27,889	296 Units	39.70 %	
Homebuyer Unit	\$6,997	\$17,368		\$15,632	284 Units	38.10 %	
Homeowner-Rehab Unit	\$12,080	\$22,772		\$21,037	158 Units	21.20 %	
TBRA Unit	\$12,123	\$5,496		\$3,206	7 Units	0.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Genesee County MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$44,870	\$39,534	\$12,417
\$79,291	\$74,352	\$19,550
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	48.5	63.7	85.4	28.6
Black/African American:	46.8	27.8	12.7	71.4
Asian:	1.4	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	3.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.6	0.0
Asian/Pacific Islander:	0.0	0.7	0.0	0.0

ETHNICITY:

Hispanic	3.4	3.9	1.3	0.0
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HOUSEHOLD SIZE:

1 Person:	70.8	27.8	31.0	42.9
2 Persons:	20.7	28.9	27.8	28.6
3 Persons:	6.8	23.6	21.5	28.6
4 Persons:	1.7	12.3	13.3	0.0
5 Persons:	0.0	4.2	5.1	0.0
6 Persons:	0.0	2.8	1.3	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.4	35.9	7.6	71.4
Elderly:	29.8	5.3	48.7	0.0
Related/Single Parent:	26.1	31.3	25.3	28.6
Related/Two Parent:	1.0	24.3	15.2	0.0
Other:	0.7	3.2	1.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.3	10.2 [#]
HOME TBRA:	0.7	
Other:	13.9	
No Assistance:	85.1	

of Section 504 Compliant Units / Completed Units Since 2001 64

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Genesee County State: MI Group Rank: 31
 (Percentile)
 State Rank: 17 / 20 PJs Overall Rank: 28
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	98.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	72.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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